Central Office Personnel Survey By School Division

Appendix A

School Division (Name Protected)	Secretary Treasurers/ Supervisors, Managers (Business Admin.)		Directors & Learning Superintendents		Other Supervisors/ Managers/Coordinators ie. HR, Technology, Curriculum, Transp.		Exec. Assistants, Communication Officers, Adminsitrative Assistants (Sepecfic to Sr. Admin.)		Clerical/Secretarial i.e. Payroll, Secretarial		Total School Division Administration Staff		Centralized Program Support Positions (Consultant/ Coordinator/ Managers)		Clerical/Secretarial to Program Support		Total Program Support Staff		Total Central Office Staff		FTE Difference
	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	Number of FTEs as of Sept. 2005	Number of FTEs as of Sept. 2007	
	6.00	5.00	8.00	6.00	13.50	11.50	1.00	4.00	7.80	8.00	36.30	34.50	12.45	18.05	0.00	0.00	12.45	18.05	48.75	52.55	3.80
	1.00	1.00	1.00	2.00	1.00	0.00	2.00	2.00	2.00	2.50	7.00	7.50	2.15	3.40	0.00	0.00	2.15	3.40	9.15	10.90	1.75
	2.00	2.00	1.00	1.00	4.00	4.00	1.50	2.00	1.00	1.00	9.50	10.00	0.00	6.00	0.00	1.00	0.00	7.00	9.50	17.00	7.50
	9.50	3.00	11.00	7.00	6.70	6.00	2.85	1.50	9.85	9.40	39.90	26.90	33.35	67.68	0.40	6.00	33.75	73.68	73.65	100.58	26.93
	1.60	2.00	2.00	2.00	0.00	0.00	0.00	0.40	1.30	2.00	4.90	6.40	9.55	13.20	0.00	0.00	9.55	13.20	14.45	19.60	5.15
	1.00	1.00	3.00	3.00	3.50	3.50	1.00	1.00	2.00	2.00	10.50	10.50	6.50	6.50	2.00	2.00	8.50	8.50	19.00	19.00	0.00
	5.00	3.00	7.00	5.00	5.00	4.00	8.00	2.00	5.50	8.00	30.50	22.00	17.40	17.80	0.00	0.00	17.40	17.80	47.90	39.80	-8.10
	2.00	2.00	0.60	1.00	1.00	1.00	0.00	0.00	1.00	1.00	4.60	5.00	3.39	3.31	2.00	4.80	5.39	8.11	9.99	13.11	3.12
	1.00	1.00	3.00	3.00	1.50	2.50	1.00	2.00	3.00	3.00	9.50	11.50	5.20	9.70	3.00	3.50	8.20	13.20	17.70	24.70	7.00
	0.10	0.10	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.09	0.30	0.00	0.00	0.09	0.30	0.34	0.55	0.21
	3.00	4.00	8.00	6.00	0.00	6.00	4.00	4.00	6.00	6.00	21.00	26.00	16.77	21.44	0.00	0.00	16.77	21.44	37.77	47.44	9.67
	6.80	5.80	7.55	7.00	3.90	6.00	0.00	1.00	9.95	9.50	28.20	29.30	0.20	24.60	2.00	4.80	2.20	29.40	30.40	58.70	28.30
	1.00	1.00	1.15	1.14	0.00	0.00	0.00	0.00	0.00	0.00	2.15	2.14	0.13	0.13	0.00	0.00	0.13	0.13	2.28	2.265	-0.01
	1.00	1.00	2.00	2.00	4.00	4.00	3.00	3.00	1.00	1.00	11.00	11.00	9.00	9.50	0.00	0.00	9.00	9.50	20.00	20.50	0.50
	3.00	3.00	9.00	7.00	13.00	15.00	0.00	1.00	14.50	14.75	39.50	40.75	24.70	43.30	0.00	0.00	24.70	43.30	64.20	84.05	19.85
	3.00	3.00	6.00	5.00	5.00	5.00	3.00	3.00	14.00	13.30	31.00	29.30	15.00	12.91	2.00	2.00	17.00	14.91	48.00	44.21	-3.79
	3.00	3.00	5.00	4.00	16.00	17.00	8.00	8.00	24.00	24.00	56.00	56.00	31.50	34.00	24.00	24.00	55.50	58.00	111.50	114.00	2.50
	6.00	4.00	4.00	5.00	3.00	2.00	2.50	1.00	3.90	12.00	19.40	24.00	7.20	10.00	0.00	0.00	7.20	10.00	26.60	34.00	7.40
	2.00	4.00	5.00	6.00	5.00	8.00	1.00	1.00	12.00	14.00	25.00	33.00	16.00	25.50	5.00	4.00	21.00	29.50	46.00	62.50	16.50
	4.61	4.00	4.77	2.00	5.00	9.00	1.68	1.50	23.68	22.15	39.74	38.65	33.72	39.70	2.70	2.10	36.42	41.80	76.16	80.45	4.29
	1.00	1.00	2.00	2.00	2.30	2.40	0.75	0.75	2.25	2.25	8.30	8.40	7.90	9.80	0.00	0.00	7.90	9.80	16.20	18.20	2.00
	1.50	1.50	3.00	3.00	0.00	0.00	0.50	0.50	2.50	2.50	7.50	7.50	4.50	5.85	0.00	0.00	4.50	5.85	12.00	13.35	1.35
	5.58	2.00	9.68	2.00	1.78	15.80	7.44	6.36	8.38	9.80	32.86	35.96	36.65	40.75	10.28	3.00	46.93	43.75	79.79	79.71	-0.08
	6.00	6.00	10.00	10.00	12.00	12.00	6.00	6.00	19.50	19.80	53.50	53.80	49.00	50.20	8.00	8.50	57.00	58.70	110.50	112.50	2.00
	5.00	4.00	10.00	5.00	8.00	9.00	0.00	1.00	18.00	12.50	41.00	31.50	37.00	45.50	1.00	1.75	38.00	47.25	79.00	78.75	-0.25
	9.00	2.00	8.00	6.00	11.50	7.00	4.50	5.00	8.00	6.00	41.00	26.00	15.54	20.60	0.00	0.00	15.54	20.60	56.54	46.60	-9.94
	4.00	5.00	9.00	9.00	24.00	27.00	8.00	12.00	27.00	28.00	72.00	81.00	49.00	52.60	4.00	4.00	53.00	56.60	125.00	137.60	12.6
	6.00	10.00	6.00	7.00	4.00	6.00	8.00	8.00	4.00	4.00	28.00	35.00	47.35	58.35	5.00	6.6	52.35	64.95	80.35	99.95	19.60
TOTAL											710.10	703.85					562.62	728.72	1,272.72	1,432.57	159.85